

**CERTIFICATE**

2020

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Alma Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	11,200	1,574	128
Debt Service	10-113			
Library	12-1220			
Road	68-518c	77,625	70,188	10.526
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXX	88,825	71,762	10.654
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Alma Township	6,667,962
Alma	5,633,139
0	
Total Assessed Valuation	13,301,101
	Nov. 1, 2019 Valuation

Assisted by:  
Jennifer Savage  
Wabaunsee County Clerk  
Address:  
215 Kansas  
Alma, KS  
Email:  
jsavage@wbcounty.org

Attest: Oct 7, 2019

*Jennifer Savage*  
County Clerk

*Bill Haworth* Trustee  
*James R. Heine* Clerk  
*Chuganne Vinox*, Treasurer

Governing Body

CPA Summary
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Special Road Election held for Mills for years.  
First levy in

Alma Township

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 70,610
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 70,610

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 86,824	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 335,594	
5b. Personal property 2018	- 340,936	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 3,422	
7. Total valuation adjustment (sum of 4, 5c, 6)	90,246	
8. Total estimated valuation July 1, 2019	12,315,316	
9. Total valuation less valuation adjustment (8 minus 7)	12,225,070	
10. Factor for increase (7 divided by 9)	0.00738	
11. Amount of increase (10 times 3)	+ \$ 521	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 71,131	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	71,131	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,765	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 72,896	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Alma Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.945	547	814	11	10	47	21	0	44	6	4
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	9.312	5,392	0	112	0	461	0	0	0	62	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	10.257	5,939	814	123	10	508	21	0	44	68	4
Total - 3rd Class City Levies (---)	0.945		814		10		21		44		4

2020

Alma Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	6,670	6,000	-	80-122
Road	Special Machinery	5,149	15,000	15,000	68-141g
Total		11,819	21,000	15,000	
Adjustments*					
Adjusted Totals		11,819	21,000	15,000	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2020**

Library found in: Alma Township  
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Alma Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	12,405	15,395	8,121
Receipts:			
Ad Valorem Tax	12,812	11,174	xxxxxxxxxxxxxx
Delinquent Tax	129		
Motor Vehicle Tax	1,182	674	1,361
Recreational Vehicle Tax	15	14	21
16/20 M Vehicle Tax	94	58	68
Commercial Vehicle Tax	45		44
Watercraft Tax		6	10
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,277</b>	<b>11,926</b>	<b>1,505</b>
<b>Resources Available:</b>	<b>26,681</b>	<b>27,321</b>	<b>9,626</b>
Expenditures:			
Accounting Fees	1,097	800	800
Director Fees/Officer Fees	3,250		
Notices & Publications	155	150	150
Office Supplies	60		
PO Box Rent	54		
Insurance		8,250	8,250
Expenses		4,000	2,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	6,670	6,000	
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,286</b>	<b>19,200</b>	<b>11,200</b>
Unencumbered Cash Balance Dec 31	15,395	8,121	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	19,200	19,200	11,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		11,200
	Tax Required		1,574
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			1,574

CPA Summary

Alma Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			0

CPA Summary
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Alma Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	30,085	14,280	1,410
Receipts:			
Ad Valorem Tax	52,506	59,436	xxxxxxxxxxxxx
Delinquent Tax	242		
Motor Vehicle Tax	4,301	5,265	5,392
Recreational Vehicle Tax	75	109	112
16/20M Vehicle Tax	664	450	461
Commercial Vehicle Tax			0
Watercraft Tax		62	62
Special Highway/Gasoline Tax	1,300		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>59,087</b>	<b>65,322</b>	<b>6,026</b>
<b>Resources Available:</b>	<b>89,172</b>	<b>79,602</b>	<b>7,437</b>
Expenditures:			
Salaries & Wages	13,600	15,350	15,350
Payroll Taxes	1,054	2,500	2,500
Equipment Rental	505		
Fuel	2,334	6,200	6,200
Gravel	33,135	24,225	24,225
Insurance	5,089		
Machinery Repair & Equip	6,196	9,500	8,933
Roadside Cleanup	6,530		
Weed Control	1,300		
Officer Pay		2,117	2,117
		3,300	3,300
Cash Forward (2020 column)			
Transfer to Special Machinery	5,149	15,000	15,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>74,892</b>	<b>78,192</b>	<b>77,625</b>
Unencumbered Cash Balance Dec 31	14,280	1,410	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	74,892	78,192	77,625
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,625
		Tax Required	70,188
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	70,188

<b>Special Machinery</b>	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	30,934
Transfers from:	
Road Fund	5,149
General Fund (No Levy)	0
General Fund (Gen has Levy)	6,670
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>42,753</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>42,753</b>

**CPA Summary**

Alma Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
0	0	0	0	0	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	0
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	0
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	0
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	0
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	0
					**
					**

\*\* Note: These two block figures should agree.

CPA Summary
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# NOTICE OF BUDGET HEARING

The governing body of  
Alma Township  
Wabaunsee County

will meet on August 12, 2019 at at Bill Havenstein residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	11,286	1.163	19,200	0.945	11,200	1,574	0.128
Debt Service							
Library							
Road	74,892	9.084	78,192	9.312	77,625	70,188	10.487
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	86,178	10.247	97,392	10.257	88,825	71,762	10.615
Less: Transfers	11,819		21,000		15,000		
Net Expenditure	74,359		76,392		73,825		
Total Tax Levied	65,882		70,610		xxxxxxxxxxxxxx		
Total Assessed Valuation	11,145,059		11,824,732		12,315,316		
Township Assessed Valuation Only					6,692,690		

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

C Suzanne Simon

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Alma Township

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2019 July 1 Valuation: 12,315,316

Valuation Factor: 12,315.316

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

## AFFIDAVIT OF PUBLICATION

OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

duly sworn, deposes and says: That she is the publisher of THE WABAUNSEE SIGNAL-ENTERPRISE, a weekly newspaper published in and of Wabaunsee County, Kansas, and that said newspaper is published on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is a religious or fraternal publication.

It is a weekly, published at least weekly; has been so published continuously in said county and state for a more than five years prior to the first of said notice; and has been admitted at the office of Alma, Kansas, in said County as a newspaper in said manner.

Attached notice is a true copy thereof published in the regular issue of said newspaper for ..... week(s), the first publication thereof

as afore said on the ..... day

....., 2019, with publications being made on the following

....., 2019

....., 2019

and sworn to before me this

.... Day ..... , 2019

Notary or Clerk of District Court

Commission expires: .....

Published in the Wabaunsee County Signal-Enterprise Thursday, July 11, 2019.

### NOTICE OF BUDGET HEARING

The governing body of  
Alma Township  
Wabaunsee County

will meet on August 12, 2019 at Noon at Bill Havenstein residence, 30567 K99 Hwy, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	11,286	1.163	19,200	0.945	11,200	1,574	0.128
Debt Service							
Library							
Road	74,892	9.084	78,192	9.312	77,625	70,188	10.487
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	86,178	10.247	97,392	10.257	88,825	71,762	10.615
Less: Transfers	11,819		21,000		15,000		
Net Expenditure	74,359		76,392		73,825		
Total Tax Levied	65,882		70,610		XXXXXXX		
Total Assessed Valuation	11,145,059		11,824,732		12,315,316		
Township Assessed Valuation Only					6,692,690		

### Outstanding Indebtedness

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Bill Havenstein

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